

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000243) Insurance Division Cemetery Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 53,282	\$ 48,833	\$ 49,147	\$ 44,698
Receipts				
Fees, Licenses & Permits	24,441	42,000	42,000	42,000
Total Resources	<u>\$ 77,723</u>	<u>\$ 90,833</u>	<u>\$ 91,147</u>	<u>\$ 86,698</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 24,000	\$ 24,000	\$ 24,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	500	500	500
Communications	0	500	500	500
Rentals	0	4,633	4,633	4,633
Professional & Scientific Services	28,890	15,000	15,000	15,000
Outside Services	0	100	100	100
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	100	100	100
Gov Fund Type Transfers - Attorney	0	1	1	1
Gov Fund Type Transfers - Other A	0	1	1	1
IT Equipment	0	100	100	100
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	48,833	44,698	45,012	40,563
Total Disposition of Resources	<u>\$ 77,723</u>	<u>\$ 90,833</u>	<u>\$ 91,147</u>	<u>\$ 86,698</u>